

LOFTY COMMUNITY MEDIA

ABN - 73798304687

Business Location – 1/19 Crompton Rd, Totness SA 5250

Postal Address – PO Box 367 Littlehampton, SA 5250

Australia

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ANNUAL REPORT

for the Financial Year ending 30 June 2022

Our mission & vision

Our vision takes the form of a Lofty Goal. *Our Lofty Goal is to build a valuable cultural and community asset for the Adelaide Hills.*

SECTION 1

AN OVERVIEW OF LOFTY

About us

Lofty Community Media Incorporated was founded in 2017 by a small but enthusiastic team of people with one common vision: to build a valuable cultural and community asset for the Adelaide Hills. We do this for the love of communication, the love of music and the love of our fellow Hills dwellers.

After a lot of hard work and overwhelming support from our local community, we achieved one of our Lofty Goals: an FM broadcasting licence.

In November 2018, Lofty commenced broadcasting on 88.9FM every Sunday, Monday and Tuesday.

In September 2020, Lofty won the sole long-term community FM broadcasting licence servicing the Adelaide Hills, resulting in Lofty 88.9 broadcasting permanently from 1 October 2020.

Our 24/7 live stream continues to be accessible via a range of platforms and devices. You can listen to Lofty at home on your stereo through a smart device, at work on your computer, in your car through TuneIn... almost anywhere, anytime.

Lofty continues to be managed and operated by a growing band of passionate volunteers – we have no payroll, so everything you see and hear is created and curated by people doing what they do purely out of love. Our Board, which is made up entirely of Adelaide Hills locals, is dedicated to growing and maintaining Lofty.

We broadcast from Peramangk Country. We acknowledge the Peramangk people as the traditional custodians of the Adelaide Hills region where we life, learn and work. We pay our respects to Peramangk Elders, past and present. Always was, always will be Peramangk country.

Lofty 88.9 (ACMA call sign 5LCM) is a community radio station based in Totness, South Australia, and is named in reference to its location in the Mount Lofty Ranges. Located in the South Australia's lovely Adelaide Hills, Lofty's broadcast zone incorporates the Mount Barker District Council, Alexandrina Council, and the Adelaide Hills Council.

Lofty Community Radio 88.9FM also broadcasts across half of the Federal seat of Mayo, and incorporates parts of the South Australian state electoral seats of Heysen, Kavel, Morialta, Bragg and Waite.

Lofty has a general geographic license to broadcast so we encourage all community involvement, and the station is staffed entirely by volunteers. There is a potential audience of over 80,000 people across the Adelaide Hills, regional districts and beyond. We also stream over the internet 24/7.

Our People - As at 30 June 2022

Lofty's Board

Name	Position
Claudine Burgess	Chair
Benjamin (Ben) Goldfinch	Vice-Chair
Dr Tanya Lyons PhD	Secretary
Robert (Rob) Vrabec	Treasurer
Rob Shearwood	Board Member
Andrew Challen	Board Member
Geoffrey (Geoff) Cleggett	Board Member
Kimberley Franklin	Board Member

Staff

Rule 61 of the Lofty Community Media Incorporated Constitution V1.4 2022 states that "the Association shall be prohibited from offering paid employment to any person, unless approved by resolution by the members at a General Meeting."

All station roles are undertaken by the board and other volunteers as required.

SECTION 2 GOVERNANCE

Structure & Management

COMMUNITY

Members / Volunteers

		BOARD		
Chairperson	Vice Chair	Treasurer	Secretary	4 Ordinary members

SUB-COMMITTEES									
Finance & Administration	Volunteers & Training	Programmin g	Technical & Building	Sponsorship & Marketing					

		WORKING GROUP	S	
Outside Broadcasts Fundraising / Events / Planning committee	Marketing planning / Social Media / Sponsorship Team / PR	Constitution Review / Licence Renewal / Grant writing	Radio presenters co coordinator / Training / Membership coordinator	Programming Committee / Technical / Maintenance

Deputy Chair's Report November 2022 at the AGM

It has been a great year at Lofty 88.9 and here is a snap shot of what has taken place. Firstly, thank you to everyone for getting involved with a great team of volunteers with a passion for the Adelaide Hills community. A strong foundation is now in place and we look forward to the years ahead. We would like to thank our out-going Chair Claudine Burgess for her many years of dedicated work, above and beyond the call of duty for an unpaid volunteer. Thank you Claudine.

Our membership numbers are really healthy and we currently have approximately 50 members and another half dozen in training, with a good gender balance. We have a regular and successful free training process for presenters at the studio, thanks to Kimberley Franklin and Geoff Peake for their collaboration.

For the financial year to date we have received \$31,515 in grant money for solar panels at out transmission site at Cleggett Hill. In the previous financial year (2021/22) we received a CBF grant for the total of \$32,000 and a community hub grant from Rebekha Sharkie - Federal Member for Mayo for \$3,500 and a CBF grant for \$5,500, totalling \$41,000 incl GST.

The grants from the previous financial year assisted us in replacing equipment. The solar grants project is now underway and we look forward to this process unfolding shortly. It has been an amazing achievement and thank you to all those involved in applying for the grants, installing the equipment and building at the transmission site.

We have also improved security and have a successful sponsorship media kit which is in circulation.

We had great success at the 2022 SACBA Bilby Awards, highlighted by a brilliant team effort to win the Bilby Award for Best Outside Broadcast for the Mt Barker Show and also the Bilby Award for Outstanding Youth Contribution for Harry Vrabec-Lyons. The success was highlighted with great articles in the local newspapers. We also received several runner up certificates and congratulations to all involved. The awards over recent years are now on display at the studio in Totness.

We have updated our CRN programs and they are now streaming automatically and updating regularly and we now have locally produced news thanks to the CBAA.

Our connection with the community is strengthening, highlighted by a great relationship with lnk Pot Arts Inc.

We have a new logo and we now have permission to broadcast the Hills Football League. This was highlighted in 2022 with the success of broadcasting the 2022 Division 1 and Country Division Grand Finals from Macclesfield Oval and Nairne Oval.

The outside live broadcast of the football went really well and thank you to all involved.

The board would like to thank Eugenia Matthews from Matthews Lawyers Mt Barker for her sponsorship of Lofty and in kind legal support. We would also like to thank our other current Lofty sponsors for their ongoing sponsorship and overall support of Lofty. Sponsorship has been steady over the past year.

We have had a host of successful outside broadcasts including RailFest22, Mount Barker District Show, Wallis Cinemas Mt Barker Family Fun Day, Nairne Community Carols and the Hills Football League. We look forward to getting involved in further OB's over the coming year, including partnering with the MOTH Music Festival in 2023.

Over the past year we have also updated our lease agreement.

Thank you to the volunteers who regularly keep the transmission site tidy, with mowing and thank you to Geoff Cleggett and Rob Vrabec for their craftsmanship at the transmission site.

Thank you all for being involved in a great team bringing community radio to the Adelaide Hills and building an empowering asset for the community.

Onwards and upwards for the year ahead and keep spreading the word about Lofty. From the Lofty Community Media Board. November 2022.

SECTION 3 OUR FINANCES

Treasurer's Report

The 2021-22 Financial Year has been positive for Lofty.

A balance sheet is attached below.

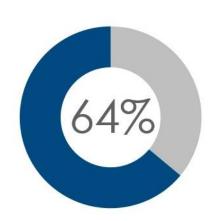
Pursuant to Rule 61 of the Constitution, an auditor was not appointed.

I confirm that the Financial Reports contained within this Report are true and correct.

Rob Vrabec Treasurer, Lofty Community Media Incorporated November 2022

2021-2022 Lofty Community Radio Inc End of Financial Year Summary

Percentage of Income Spent





2021-2022 Lofty Community Radio Inc End of Financial Year Summary

ITEM A	MOUNT	*
Sponsorships	\$18,536	11
Memberships	\$2,602	87
Donations	\$267	70
Grants	\$40,970	.00
other income	\$0.	.00
Key deposits and other income no GST	\$1,399	00
TOTAL	\$63,775	.68

2021-2022 Lofty Community Radio Inc End of Financial Year Summary



AS per the need to provide an audited account for the purposes of our 2023 APRA License, the below is included in this report.

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Jun-22 - 963 110 - 7 Jun-22 14,796 3,302 1,640 2,754 1,127 17,168 \$ 4	Jun-22 14,796 3,302 1,640 2,754 1,127 1,7168 \$ 4	Jun-22	100-22 100-22 100-22 110 - 963 110 - 17,126 \$ 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	110 - 17,796 3,302 1.0 - 1,640 2,754 1,127 1.71.68 \$ 4 2,754 1,127 1.71.68 \$ 2 2,754 1,127 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	100-22 100-22 110 - 963 110 - 1,127 1,128 \$ 4 4 1,127 1,128 \$ 4 4 5,302 1.640 2,754 1,127 1,128 \$ 5 2; 1 have reviewed the transactions and activities of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for finandial year ended 30 June 2022.	110 - 17,794 1,794	Jun-22 Jun-22 Jun-22 Jun-22 14,796 3,302 1,640 2,754 1,127 1,7168 \$ 4 2,754 1,127 1,7168 \$ 2,25 2,754 1,127 1,7168 \$ 2,754 1,127 1,7168 \$ 2,754 1,040 2,754 2,75	100-22 Jun-22 14,796 3,302 1,640 2,754 1,127 17,168 \$ 22 Lickly Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for financial year ended 30 June 2022.	1,127 1,127 1,127 1,128 \$ 4	1,127 1,126 5 4 4 1,127 1,146 5 4 1,127 1,146 5 4 1,127 1,146 5 4 1,127 1,146 5 4 4 1,127 1,146 5 4 4 1,127 1,146 5 4 4 1,127 1,146 5 4 4 1,127 1,146 5 4 4 1,127 1,146 5 4 4 1,127 1,146 5 4 4 1,127 1,146 5 5 4 4 1,127 1,146 5 5 4 4 1,127 1,146 5 5 5 5 5 5 5 5 5	Jun-22 963 Jun-22 14,796 3,302	3317	071		73		3 500
14,796 3,302 1,640 2,784 1,127 1,7168 \$ 4	14,796 3,302 1,640 2,754 1,127 1,7168 \$	14,796 3,302 1,640 2,754 1,127 17,168 \$	14,796 3,302 1,640 2,754 1,127 17,168 \$	14,796 3,302 1,640 2,754 1,127 17,168 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,796 3,302 1,640 2,754 1,127 1,128 \$	14,796 3,302 1,640 2,754 1,127 1,168 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,796 3,302 1,640 2,754 1,127 1,168 \$	14,796 3,302 1,640 2,754 1,127 17,168 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,796 1,640 2,754 1,127 17,188 \$ Sharper Foreward the transactions and activities of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for finandial year ended 30 June 2022. Leslie J. Schmidt 3 Bruce Close Mt. Barker SA 5251 Fellow, Inst. of Public Accountants PA Membership No. 109942	14,796 1,640 2,754 1,127 17,188 \$ Share Thave reviewed the transactions and activities of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for finandial year ended 30 June 2022. Leslie J. Schmidt 3 Bruce Close Mt. Barker SA 5251 Fellow, Inst. of Public Accountants PA Membership No. 109942	3,302		110	•			1.073
		s,	\$ I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and	\$ I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and excenditure of that group for financial year ended 30. June 2022.	\$ I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for financial year ended 30 June 2022.	\$ I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for financial year ended 30 June 2022.	I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for financial year ended 30 June 2022.	I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for financial year ended 30 June 2022.	I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for financial year ended 30 June 2022. Leslie J. Schmidt 3 Bruce Close Mt. Barker SA 5251 Fellow, Inst. of Public Accountants PM Membership No. 109942	I have reviewed the transactions and activites of Lofty Community Radio Inc. and consider that this report reflects a fair and reasonable summary of the business activities, funding and expenditure of that group for finandal year ended 30 June 2022. Leslie J. Schmidt 3 Bruce Close Mt. Barker SA 5251 Fellow, Inst. of Public Accountants I PA Membership No. 109942		14,796	1,640	2,754	1,127	17,168	40,787
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